

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 7

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:MAY-2024 VIS-A-VIS MAY-2023 AND APR-MAY-2024 VIS-A-VIS APR-MAY-2023

SECTOR WISE DETAILS - PRIVATE SECTOR UTILITIES & IPPs (THERMAL)

| Sectors / Utility | Monitered Capacity (MW) | Target Apr 2024 to Mar 2025 | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|------------------------------|-------------------------|--------------------------------|------------------|----------------|-------------------|---------------------|----------------------|----------------------|----------------|--------------------|--------------------|-----------------------|-----------------------|--------------|-------------------|----------------------|--------------|--------------------|
| | | | May-2024 | | | | | APRIL 2024- May-2024 | | | | | May-2024 | | | APRIL 2024- May-2024 | | |
| | | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PRO-GRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD |
| | | | | | 2023-24 | | | | | 2023-24 | | | | | 2023-24 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| PVT SECTOR UTIL | | | | | | | | | | | | | | | | | | |
| AEML | 500.00 | 3800.00 | 332.00 | 312.04 | 309.67 | 93.99 | 100.77 | 656.00 | 608.18 | 592.00 | 92.71 | 102.73 | 89.25 | 83.88 | 83.24 | 89.62 | 83.08 | 80.87 |
| A&N ADM | 35.19 | 245.00 | 21.00 | 25.90 | 21.91 | 123.33 | 118.21 | 43.00 | 52.09 | 43.50 | 121.14 | 119.75 | | | | | | |
| CESC | 1125.00 | 6500.00 | 574.00 | 568.30 | 616.99 | 99.01 | 92.11 | 1135.00 | 1154.37 | 1201.07 | 101.71 | 96.11 | 68.58 | 67.90 | 73.71 | 68.91 | 70.09 | 72.92 |
| DPSCLTD | 12.00 | | | 0.87 | 7.59 | | 11.46 | | 8.02 | 13.44 | | 59.67 | 0.00 | 9.74 | 85.01 | 0.00 | 45.65 | 76.50 |
| SCL | 300.00 | 1000.00 | 84.00 | 165.03 | | 196.46 | | 174.00 | 327.50 | 0.00 | 188.22 | 0.00 | 0.00 | 73.94 | 0.00 | 0.00 | 74.57 | 0.00 |
| TATA PCL | 930.00 | 5025.00 | 440.00 | 521.12 | 436.75 | 118.44 | 119.32 | 911.00 | 1034.98 | 889.60 | 113.61 | 116.34 | 66.13 | 71.04 | 65.35 | 69.58 | 71.54 | 65.21 |
| TOR. POW. (UNOSUGEN) | 362.00 | 2775.00 | 258.00 | 260.35 | 255.26 | 100.91 | 101.99 | 506.00 | 510.48 | 482.67 | 100.89 | 105.76 | 95.79 | 96.67 | 94.78 | 95.48 | 96.32 | 91.08 |
| TOTAL PVT SECTOR UTIL | 3264.19 | 19345.00 | 1709.00 | 1853.61 | 1648.17 | 108.46 | 112.46 | 3425.00 | 3695.62 | 3222.28 | 107.90 | 114.69 | 75.28 | 75.07 | 68.51 | 76.39 | 76.04 | 67.32 |
| PVT SECTOR IPP | | | | | | | | | | | | | | | | | | |
| ABAN POWR | 119.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| ACB | 325.00 | 2125.00 | 191.00 | 112.07 | 181.75 | 58.68 | 61.66 | 383.00 | 205.05 | 360.77 | 53.54 | 56.84 | 78.99 | 46.35 | 75.17 | 80.50 | 43.10 | 75.82 |
| ACPL | 0.00 | 0.00 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADHUNIK | 540.00 | 3800.00 | 329.00 | 360.99 | 182.92 | 109.72 | 197.35 | 688.00 | 653.04 | 359.31 | 94.92 | 181.75 | 81.89 | 89.85 | 45.53 | 87.03 | 82.60 | 45.45 |
| AMNEPL | 246.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APGPCL | 272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| APL | 12410.00 | 75000.00 | 6487.00 | 7461.92 | 5206.80 | 115.03 | 143.31 | 13344.00 | 14528.61 | 10727.80 | 108.88 | 135.43 | 70.26 | 80.82 | 56.39 | 73.45 | 79.97 | 59.05 |
| BALCO | 600.00 | 3450.00 | 306.00 | 367.12 | 268.59 | 119.97 | 136.68 | 632.00 | 733.41 | 545.25 | 116.05 | 134.51 | 68.55 | 82.24 | 60.17 | 71.95 | 83.49 | 62.07 |
| BELLARY | 25.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| BEPL | 450.00 | 1750.00 | 166.00 | 236.89 | 125.22 | 142.70 | 189.18 | 342.00 | 417.15 | 218.55 | 121.97 | 190.87 | 49.58 | 70.76 | 37.40 | 51.91 | 63.32 | 33.17 |
| BIPL | 0.00 | 0.00 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| BLAPPL | 90.00 | 600.00 | 50.00 | 50.00 | 55.76 | 100.00 | 89.67 | 106.00 | 97.07 | 82.61 | 91.58 | 117.50 | 74.67 | 74.67 | 83.27 | 80.45 | 73.67 | 62.70 |
| BSES AP | 220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| BSES(C) | 174.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| CEPL | 1200.00 | 4000.00 | 334.00 | 636.83 | 562.37 | 190.67 | 113.24 | 688.00 | 1293.34 | 1088.97 | 187.99 | 118.77 | 37.41 | 71.33 | 62.99 | 39.16 | 73.62 | 61.99 |

SECTOR WISE DETAILS - PRIVATE SECTOR UTILITIES & IPPs (THERMAL)

| Sectors / Utility | Monitored Capacity (MW) | Target | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|-------------------|-------------------------|----------|------------------|-------------------|--------------------|----------------------|---------|----------------------|--------------------|--------------------|-----------------------|---------|-----------------------|-------------------|---------|----------------------|--------------------|-------|
| | | | May-2024 | | | | | APRIL 2024- May-2024 | | | | | May-2024 | | | APRIL 2024- May-2024 | | |
| | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PROGRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | |
| | | | | 2023-24 | | | | | 2023-24 | | | | | 2023-24 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| CGPL | 4000.00 | 19300.00 | 1754.00 | 2119.30 | 1831.20 | 120.83 | 115.73 | 3388.00 | 4306.10 | 2374.79 | 127.10 | 181.33 | 58.94 | 71.21 | 61.53 | 57.86 | 73.53 | 40.55 |
| CLPINDIA | 655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| CPL | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DBPCL | 1200.00 | 8700.00 | 767.00 | 800.09 | 727.89 | 104.31 | 109.92 | 1520.00 | 1626.47 | 1461.38 | 107.00 | 111.30 | 85.91 | 89.62 | 81.53 | 86.52 | 92.58 | 83.18 |
| DIL | 600.00 | 4100.00 | 352.00 | 415.73 | 394.75 | 118.11 | 105.31 | 738.00 | 824.24 | 793.25 | 111.69 | 103.91 | 78.85 | 93.13 | 88.43 | 84.02 | 93.83 | 90.31 |
| EPGL | 1200.00 | 4000.00 | 363.00 | 551.72 | 288.15 | 151.99 | 191.47 | 751.00 | 933.09 | 856.79 | 124.25 | 108.91 | 40.66 | 61.80 | 32.27 | 42.75 | 53.11 | 48.77 |
| ESSAR | 515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| ESSARPMPL | 1200.00 | 6700.00 | 597.00 | 755.28 | 551.66 | 126.51 | 136.91 | 1236.00 | 1522.69 | 1250.08 | 123.19 | 121.81 | 66.87 | 84.60 | 61.79 | 70.36 | 86.67 | 71.16 |
| GAUTAMI | 464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| GEPL | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GIPCL | 660.00 | 2800.00 | 223.00 | 277.33 | 245.43 | 124.36 | 113.00 | 492.00 | 576.37 | 529.42 | 117.15 | 108.87 | 59.95 | 74.55 | 65.98 | 67.21 | 78.74 | 72.33 |
| GIPL | 225.00 | 200.00 | 18.00 | 120.01 | 48.25 | 666.72 | 248.73 | 35.00 | 192.30 | 98.23 | 549.43 | 195.77 | | | | | | |
| GMR ENERG | 1650.00 | 11900.00 | 1082.00 | 1136.82 | 1036.90 | 105.07 | 109.64 | 2139.00 | 2206.11 | 2015.80 | 103.14 | 109.44 | 88.14 | 92.61 | 84.47 | 88.55 | 91.33 | 83.45 |
| GREL | 768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| GVKP&IL | 220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| HEL | 600.00 | 4600.00 | 398.00 | 358.72 | 418.41 | 90.13 | 85.73 | 786.00 | 759.57 | 820.96 | 96.64 | 92.52 | 89.16 | 80.36 | 93.73 | 89.48 | 86.47 | 93.46 |
| HMEL | 300.00 | 2000.00 | 167.00 | 176.35 | 84.08 | 105.60 | 209.74 | 350.00 | 325.60 | 186.46 | 93.03 | 174.62 | 74.82 | 79.01 | 37.67 | 79.69 | 74.13 | 42.45 |
| HNPC | 1040.00 | 5400.00 | 448.00 | 410.10 | 530.92 | 91.54 | 77.24 | 930.00 | 922.48 | 950.91 | 99.19 | 97.01 | 57.90 | 53.00 | 68.62 | 61.08 | 60.59 | 62.45 |
| IBPIL | 650.00 | 1000.00 | 92.00 | 201.13 | 0.00 | 218.62 | 0.00 | 180.00 | 371.63 | 0.00 | 206.46 | 0.00 | 9.51 | 41.59 | 0.00 | 9.46 | 39.05 | 0.00 |
| IEPL | 270.00 | 1500.00 | 126.00 | 163.35 | 116.47 | 129.64 | 140.25 | 261.00 | 324.40 | 272.61 | 124.29 | 119.00 | 62.72 | 81.32 | 57.98 | 66.03 | 82.07 | 68.97 |
| ITPCL | 1200.00 | 6000.00 | 545.00 | 726.77 | 552.12 | 133.35 | 131.63 | 1132.00 | 1482.09 | 1141.53 | 130.93 | 129.83 | 61.04 | 81.40 | 61.84 | 64.44 | 84.36 | 64.98 |
| JhPL(HR) | 1320.00 | 8100.00 | 728.00 | 753.90 | 740.27 | 103.56 | 101.84 | 1518.00 | 1410.86 | 1242.52 | 92.94 | 113.55 | 74.13 | 76.77 | 75.38 | 78.55 | 73.01 | 64.30 |
| JITPL | 1200.00 | 8400.00 | 700.00 | 821.22 | 724.08 | 117.32 | 113.42 | 1466.00 | 1241.47 | 1305.61 | 84.68 | 95.09 | 78.41 | 91.98 | 81.10 | 83.45 | 70.67 | 74.32 |
| JPL | 3400.00 | 22000.00 | 1894.00 | 2275.41 | 2165.63 | 120.14 | 105.07 | 3899.00 | 4567.70 | 4285.69 | 117.15 | 106.58 | 74.87 | 89.95 | 85.61 | 78.33 | 91.77 | 86.10 |
| JPPVL | 1820.00 | 12900.00 | 1168.00 | 1250.94 | 1129.17 | 107.10 | 110.78 | 2329.00 | 2413.04 | 2244.61 | 103.61 | 107.50 | 86.26 | 92.38 | 83.39 | 87.41 | 90.56 | 84.24 |
| JSWBL | 1080.00 | 7200.00 | 651.00 | 442.65 | 500.09 | 68.00 | 88.51 | 1365.00 | 984.61 | 1024.36 | 72.13 | 96.12 | 81.02 | 55.09 | 62.24 | 86.33 | 62.27 | 64.79 |
| JSWEL | 1160.00 | 6750.00 | 578.00 | 467.41 | 546.66 | 80.87 | 85.50 | 1194.00 | 924.23 | 1146.26 | 77.41 | 80.63 | 66.97 | 54.16 | 63.34 | 70.31 | 54.42 | 67.50 |
| KONA | 445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| KONDAPALI | 1476.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| LANCO | 600.00 | 4500.00 | 400.00 | 395.67 | 361.72 | 98.92 | 109.39 | 789.00 | 786.22 | 689.05 | 99.65 | 114.10 | 89.61 | 88.64 | 81.03 | 89.82 | 89.51 | 78.44 |

SECTOR WISE DETAILS - PRIVATE SECTOR UTILITIES & IPPs (THERMAL)

| Sectors / Utility | Monitored Capacity (MW) | Target | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|-------------------|-------------------------|----------|------------------|-------------------|---------------------|----------------------|---------|----------------------|--------------------|--------------------|-----------------------|---------|-----------------------|-------------------|---------|----------------------|--------------------|-------|
| | | | May-2024 | | | | | APRIL 2024- May-2024 | | | | | May-2024 | | | APRIL 2024- May-2024 | | |
| | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PRO-GRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | |
| | | | | 2023-24 | | | | | 2023-24 | | | | | 2023-24 | | | | |
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| LAPPL | 1200.00 | 9050.00 | 778.00 | 772.99 | 714.85 | 99.36 | 108.13 | 1542.00 | 1565.51 | 1510.03 | 101.52 | 103.67 | 87.14 | 86.58 | 80.07 | 87.77 | 89.11 | 85.95 |
| LBPL | 0.00 | 0.00 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LPGCL | 1980.00 | 12000.00 | 1077.00 | 1265.31 | 1187.32 | 117.48 | 106.57 | 2238.00 | 2340.55 | 2278.58 | 104.58 | 102.72 | 73.11 | 85.89 | 80.60 | 77.21 | 80.74 | 78.61 |
| LVS POWER | 36.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| LVTPL | 0.00 | 0.00 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MADURAI P | 106.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| MBPMPL | 1250.00 | 8200.00 | 719.00 | 811.83 | 752.78 | 112.91 | 107.84 | 1505.00 | 1534.59 | 1488.66 | 101.97 | 103.09 | 77.31 | 87.29 | 80.94 | 82.24 | 83.86 | 81.35 |
| MCCPL | 300.00 | 2200.00 | 204.00 | 182.49 | 165.36 | 89.46 | 110.36 | 402.00 | 379.05 | 325.63 | 94.29 | 116.41 | 91.40 | 81.76 | 74.09 | 91.53 | 86.30 | 74.14 |
| MEL | 300.00 | 0.00 | 0.00 | 1.57 | 0.00 | 0.00 | 0.00 | 0.00 | 4.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.70 | 0.00 | 0.00 | 1.13 | 0.00 |
| MPL | 1050.00 | 7700.00 | 683.00 | 690.70 | 701.36 | 101.13 | 98.48 | 1355.00 | 1385.76 | 1395.75 | 102.27 | 99.28 | 87.43 | 88.42 | 89.78 | 88.15 | 90.15 | 90.80 |
| NPL | 1400.00 | 10400.00 | 936.00 | 959.93 | 921.00 | 102.56 | 104.23 | 1840.00 | 1816.59 | 1844.06 | 98.73 | 98.51 | 89.86 | 92.16 | 88.42 | 89.77 | 88.63 | 89.97 |
| OPG PGPL | 414.00 | 550.00 | 48.00 | 208.48 | | 434.33 | | 96.00 | 455.08 | 0.00 | 474.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PENNA | 52.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| PGPL | 388.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| PPGCL (Jaypee) | 1980.00 | 13200.00 | 1183.00 | 1216.75 | 1102.59 | 102.85 | 110.35 | 2480.00 | 2384.96 | 2092.90 | 96.17 | 113.95 | 80.31 | 82.60 | 74.85 | 85.56 | 82.28 | 72.20 |
| PPNPGCL | 330.50 | 100.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| RATTANINDIA | 1350.00 | 9400.00 | 835.00 | 896.51 | 779.66 | 107.37 | 114.99 | 1707.00 | 1820.76 | 1679.85 | 106.66 | 108.39 | 83.13 | 89.26 | 77.62 | 86.37 | 92.13 | 85.00 |
| RELIANCE | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| RKMPPPL | 1440.00 | 7700.00 | 671.00 | 855.44 | 657.50 | 127.49 | 130.10 | 1386.00 | 1659.58 | 1354.80 | 119.74 | 122.50 | 62.63 | 79.85 | 61.37 | 65.74 | 78.72 | 64.26 |
| RPSCCL | 1200.00 | 7400.00 | 637.00 | 731.70 | 697.80 | 114.87 | 104.86 | 1328.00 | 1381.80 | 1318.80 | 104.05 | 104.78 | 71.35 | 81.96 | 78.16 | 75.59 | 78.65 | 75.07 |
| SAMALPATI | 105.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| SCPL | 100.00 | 700.00 | 58.00 | 61.64 | 60.03 | 106.28 | 102.68 | 122.00 | 116.86 | 117.39 | 95.79 | 99.55 | 77.96 | 82.85 | 80.69 | 83.33 | 79.82 | 80.18 |
| SEIL | 2640.00 | 19000.00 | 1605.00 | 1704.37 | 1712.50 | 106.19 | 99.53 | 3312.00 | 3359.91 | 3287.89 | 101.45 | 102.19 | 81.71 | 86.77 | 87.19 | 85.69 | 86.93 | 85.07 |
| SEPCPPL | 525.00 | 2800.00 | 233.00 | 290.94 | 133.14 | 124.87 | 218.52 | 483.00 | 584.66 | 263.08 | 121.05 | 222.24 | 59.65 | 74.49 | 34.09 | 62.84 | 76.07 | 34.23 |
| SEPL | 600.00 | 2000.00 | 166.00 | 381.94 | 193.94 | 230.08 | 196.94 | 342.00 | 728.90 | 317.24 | 213.13 | 229.76 | 37.19 | 85.56 | 43.45 | 38.93 | 82.98 | 36.12 |
| SKS | 600.00 | 2200.00 | 192.00 | 301.93 | 231.03 | 157.26 | 130.69 | 396.00 | 642.68 | 468.85 | 162.29 | 137.08 | 43.01 | 67.64 | 51.75 | 45.08 | 73.16 | 53.38 |
| SPGL | 208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| SPL | 3960.00 | 32700.00 | 2855.00 | 2782.59 | 2484.19 | 97.46 | 112.01 | 5615.00 | 5601.65 | 4694.57 | 99.76 | 119.32 | 96.90 | 94.45 | 84.32 | 96.85 | 96.62 | 80.98 |
| SPPL | 300.00 | 600.00 | 50.00 | 155.11 | 0.00 | 310.22 | 0.00 | 100.00 | 301.09 | 0.00 | 301.09 | 0.00 | 22.40 | 68.59 | 0.00 | 22.77 | 72.04 | 0.00 |
| SrEPL | 439.00 | 200.00 | 18.00 | 115.84 | 72.81 | 643.56 | 159.10 | 35.00 | 301.20 | 101.53 | 860.57 | 296.66 | | | | | | |

SECTOR WISE DETAILS - PRIVATE SECTOR UTILITIES & IPPs (THERMAL)

| Sectors / Utility | Monitored Capacity (MW) | Target | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|-----------------------------|-------------------------|------------------|------------------|-------------------|---------------------|----------------------|---------------|----------------------|--------------------|--------------------|-----------------------|---------------|-----------------------|-------------------|--------------|----------------------|--------------------|--------------|
| | | | May-2024 | | | | | APRIL 2024- May-2024 | | | | | May-2024 | | | APRIL 2024- May-2024 | | |
| | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PRO-GRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | |
| | | | | 2023-24 | | | | | 2023-24 | | | | | 2023-24 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| ST-CMSECP | 250.00 | 1600.00 | 119.00 | 114.40 | 132.98 | 96.13 | 86.03 | 281.00 | 278.91 | 301.55 | 99.26 | 92.49 | 63.98 | 61.51 | 71.49 | 76.78 | 76.20 | 82.39 |
| STPL | 1350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SVPPL | 63.00 | 260.00 | 22.00 | 33.28 | 7.21 | 151.27 | 461.58 | 45.00 | 74.17 | 27.32 | 164.82 | 271.49 | 46.94 | 71.00 | 15.38 | 48.79 | 80.42 | 29.62 |
| TATA PCL | 240.00 | 1850.00 | 165.00 | 158.86 | 159.98 | 96.28 | 99.30 | 325.00 | 302.89 | 325.63 | 93.20 | 93.02 | 92.41 | 88.97 | 89.59 | 92.50 | 86.21 | 92.68 |
| TOR. POW. (SUGEN) | 1147.50 | 2550.00 | 219.00 | 532.04 | 398.47 | 242.94 | 133.52 | 446.00 | 1020.56 | 786.02 | 228.83 | 129.84 | | | | | | |
| TOR. POW. (UNOSUGEN) | 1582.50 | 1300.00 | 111.00 | 629.44 | 287.95 | 567.06 | 218.59 | 224.00 | 1276.30 | 548.30 | 569.78 | 232.77 | | | | | | |
| TPDDL | 108.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| TRNE | 600.00 | 3400.00 | 302.00 | 294.86 | 344.75 | 97.64 | 85.53 | 626.00 | 638.56 | 647.52 | 102.01 | 98.62 | 67.65 | 66.05 | 77.23 | 71.27 | 72.70 | 73.72 |
| TSPL | 1980.00 | 12700.00 | 1136.00 | 1147.72 | 1014.61 | 101.03 | 113.12 | 2380.00 | 2140.49 | 2067.96 | 89.94 | 103.51 | 77.12 | 77.91 | 68.87 | 82.11 | 73.84 | 71.34 |
| VEDANTA | 600.00 | 3000.00 | 250.00 | 295.91 | 229.67 | 118.36 | 128.84 | 518.00 | 648.33 | 448.36 | 125.16 | 144.60 | 56.00 | 66.29 | 51.45 | 58.97 | 73.81 | 51.04 |
| VEMAGIRI | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| VESPL | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VIP | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VVL | 135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WPCL | 2340.00 | 15500.00 | 1346.00 | 1489.63 | 1163.29 | 110.67 | 128.05 | 2815.00 | 2770.28 | 2416.30 | 98.41 | 114.65 | 77.31 | 85.56 | 66.82 | 82.17 | 80.87 | 70.53 |
| TOTAL PVT SECTOR IPP | 82414.95 | 429035.00 | 37541.00 | 42929.92 | 35884.03 | 114.35 | 119.64 | 76642.00 | 84145.56 | 70182.14 | 109.79 | 119.90 | 69.94 | 77.87 | 66.23 | 72.58 | 77.49 | 65.87 |
| PVT SECTOR IMP | | | | | | | | | | | | | | | | | | |
| GIPCL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| ICCL | 0.00 | 250.00 | 21.00 | 29.21 | 28.37 | 139.10 | 102.96 | 42.00 | 58.46 | 57.92 | 139.19 | 100.93 | | | | | | |
| NALCO | 0.00 | 100.00 | 8.00 | 62.36 | 10.47 | 779.50 | 595.61 | 16.00 | 68.50 | 21.32 | 428.12 | 321.29 | | | | | | |
| TOTAL PVT SECTOR IMP | 0.00 | 350.00 | 29.00 | 91.57 | 38.84 | 315.76 | 235.76 | 58.00 | 126.96 | 79.24 | 218.90 | 160.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL IPP & IMP | 82414.95 | 429385.00 | 37570.00 | 43021.49 | 35922.87 | 114.51 | 119.76 | 76700.00 | 84272.52 | 70261.38 | 109.87 | 119.94 | 69.94 | 77.87 | 66.23 | 72.58 | 77.49 | 65.87 |
| TOTAL PVT. SECTOR | 85679.14 | 448730.00 | 39279.00 | 44875.10 | 37571.04 | 114.25 | 119.44 | 80125.00 | 87968.14 | 73483.66 | 109.79 | 119.71 | 70.14 | 77.76 | 66.32 | 72.72 | 77.43 | 65.93 |